Headquarters U.S. Air Force

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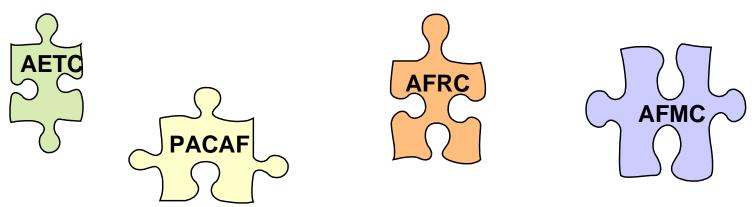
The Air Force & Remedial Process Optimization (RPO)

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U.S. AIR FORCE



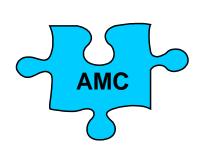
Air Force Optimization Challenge



How do we integrate optimization into the Air Force environmental program?













Integrating RPO

Example MAJCOM

- There is guidance...
 - "At sites that have achieved the remedy-in-place milestone, installations shall conduct and document an optimization review at least annually." (AF ERP, Jan 03, Section 16.3)
- Where is the center of gravity?
- Unlike the EPA...
 - Air Force is set up by function vs. geographically
 - MAJCOM vs. EPA Region

Great for warfighting, but

A challenge for addressing environmental issues



RPO Business Model

- Air Staff created RPO Outreach Office at AFCEE to assist MAJCOMs with their optimization programs
 - Outreach Office Objectives:
 - Provide a standardized approach across Air Force
 - Melp MAJCOMs build an inventory, create an optimization baseline, track trends, & integrate optimization decision making process
 - Used EPA web-based questionnaire as building block to develop RPO Inventory & Prioritization Software (RIPS)
 - Emphasize performance & results



RPO Inventory & Prioritization Software (RIPS)

RIPS Goals

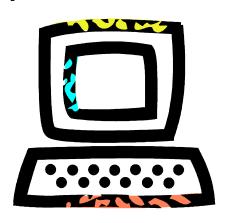
- Systematic Approach to Identifying Remediation Systems and Long Term Monitoring (LTM) Programs for RPO
- Better allocation of RPO funds
- Track performance over time

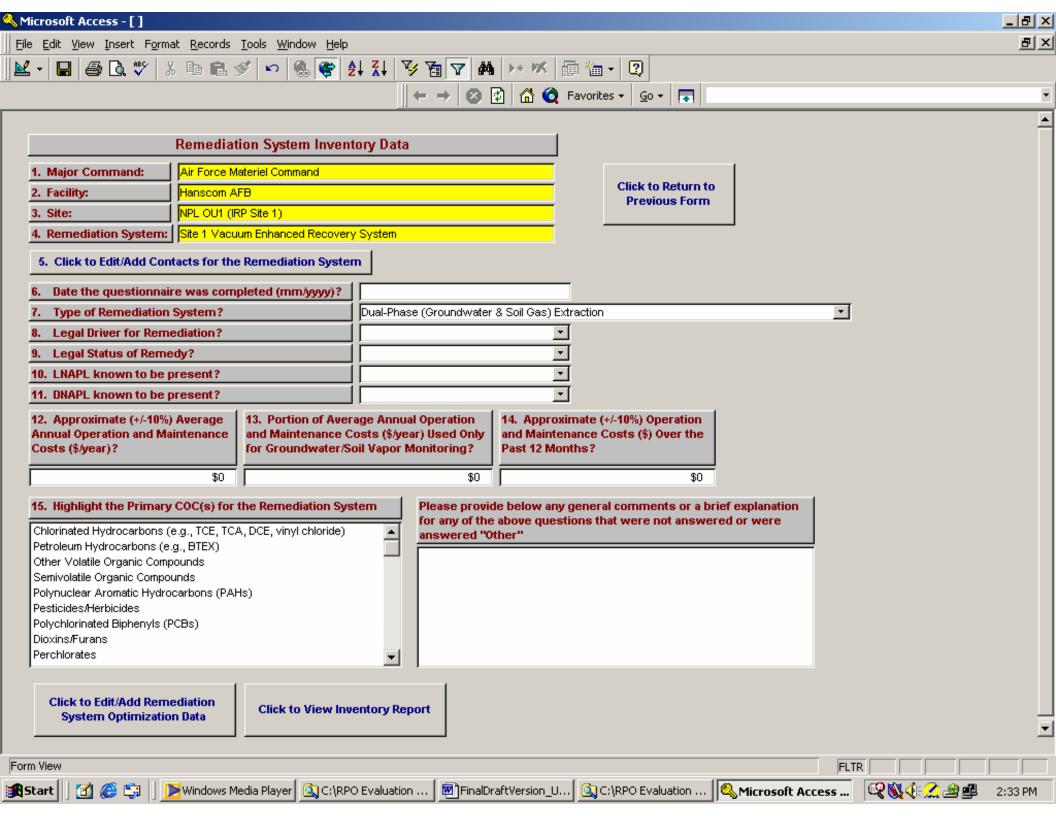
Benefits of RIPS

- Overall inventory of remediation systems and LTM programs
- A tool to prioritize systems in terms of optimization potential
- Annual update capability to monitor system performance
 - i.e., Command & Control tool

Future of RIPS

- Web-based by FY05
- Tied to AF database system







Example MAJCOM Baseline

Remediation Systems

System Type	Number of Systems	Cost Savings	Percent Savings
Pump & Treat	45	\$784,000	8%
Soil-Vapor Extraction	8	\$5,000	0%
Dual-Phase Extraction	18	\$285,000	7%
Air Sparging/SVE	16	\$32,000	2%
Bioventing	13	\$59,000	6%
Nutrient Enh. – Multiple	2	\$0	0%
Nutrient EnhContinuous	1	\$0	0%
Wall/Barrier	3	\$0	0%
LNAPL Recovery	1	\$0	0%
Thermal Technology	1	\$0	0%
Monitored Natural Atten	3	\$0	0%
Other	9	-\$50,000	-16%
Totals	120	\$1,115,000	5%

LTM Programs

Monitoring Programs	Number of Systems	Cost Savings	Percent Savings
Totals	28	\$1,502,100	13%



The Result

Results:



Full Cost Visibility



A Baseline



The ability to track performance year to year

- By following the business model, the Air Force will have a complete inventory of systems
 - Have proven success with one MAJCOM
 - Others have begun process
- Optimization opportunities will be well defined



Issues

- Air Force leadership must deal with:
 - Is saving \$ as career enhancing as spending \$?
 - We must tackle optimization in a standardized way
 - We cannot be afraid to challenge decisions we made in the past



Successes

Pilot optimization studies conducted by the Air Force have shown that when

The correct information is collected Regulators are active part of the team

Significant resources are saved

- Air Force Material Command (AFMC) has implemented a tracking system to capture RPO cost savings and analyze the current programs for optimization potential
- Other MAJCOMs are following suit & hope to have similar programs in place by FY05



Lessons Learned & Summary

- AFMC Inventory & Baseline Results
 - Two big targets to save resources:
 - LTM Systems
 - Pump & Treat Systems
 - We have on the shelf tools that address LTM but addressing Pump & Treat is more problematic
- RPO must be integrated into the Project Manager's Business Model, i.e., <u>Must have buy-in at all levels</u>



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